		Proposed
Acct. No.	Tamarac Lakes North	Budget
		2024 / 2025
305	Maintenance Income	240,840
307	Interest Income	100
311	Misc. Income	C
	Transfers from Savings	C
	Lake Water Usage - Boulevards	9,600
	Lake Water Usage - CLC	2,400
	Net Income	252,940
401	Inspection Fees - Fire	400
407	Depreciation	400
410	Licenses & Taxes	600
412	Professional Fees - Lawyer	3,750
413	Professional Fees - Office, Acct, Other	31,000
415	General Repairs	15,000
420	Misc Expense	13,000
496	Lake Treatment	7,200
472	Bank Charges	
476		900
477	Pool Service	9,960
	Pool Maintenance & Repairs	1,750
478	Clubhouse Cleaning & Maintenance	3,800
479	Landscaping - Tree Cutting	250
480	Landscape & Lawn Services	67,500
481	Sprinkler Service	5,100
483	Exterminators	250
485	Sprinkler Supplies & Repair	4,750
482	Water & Sewer	4,750
484/483.1	Electricity & Telephone	14,000
486	Office Supplies & Postage	1,750
487	Fertilization and Weed Control	18,400
490	Insurances	18,000
495	Recreation	0
	Iguana Removal	7,200
	Police Detail	900
	Money Market Savings #0219	
	Total Expenses	14,400 231,616
	Net Income (Loss)	21,324